



MUNICÍPIO DE VÁRZEA PAULISTA

Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores

LEI DE DIRETRIZES ORÇAMENTÁRIAS - EXERCÍCIO DE 2027

Anexo IX - Projeções Atuariais do Regime de Previdência Própria

Art. 4º § 2º da LRF

Em Reais

Plano Previdenciário				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) = (a - b)	Saldo Financeiro do Exercício (d) = ('d' Exercício Anterior + (c))
2026	49.201.726,40	10.169.047,77	39.032.678,63	388.811.599,05
2027	51.616.785,52	10.251.806,24	41.364.979,28	430.176.578,33
2028	54.195.065,12	10.313.775,01	43.881.290,11	474.057.868,44
2029	56.898.367,28	10.522.662,41	46.375.704,87	520.433.573,31
2030	59.707.085,35	10.660.497,09	49.046.588,26	569.480.161,57
2031	62.685.421,03	10.837.768,18	51.847.652,85	621.327.814,42
2032	65.786.176,54	11.216.702,90	54.569.473,64	675.897.288,06
2033	69.041.031,99	13.495.371,07	55.545.660,92	731.442.948,98
2034	71.969.681,69	16.863.561,79	55.106.119,90	786.549.068,88
2035	74.744.340,91	19.609.350,56	55.134.990,35	841.684.059,23
2036	77.499.254,67	23.238.202,33	54.261.052,34	895.945.111,57
2037	79.873.901,72	28.889.763,18	50.984.138,54	946.929.250,11
2038	81.821.770,68	33.636.309,93	48.185.460,75	995.114.710,86
2039	83.841.031,97	40.600.830,29	43.240.201,68	1.038.354.912,54
2040	85.176.063,22	45.040.039,22	40.136.024,00	1.078.490.936,54
2041	86.654.738,56	50.752.839,55	35.901.899,01	1.114.392.835,55
2042	87.524.481,05	57.347.201,68	30.177.279,37	1.144.570.114,92
2043	87.862.282,29	61.214.826,36	26.647.455,93	1.171.217.570,85
2044	88.554.199,42	66.804.353,45	21.749.845,97	1.192.967.416,82
2045	88.654.443,94	70.548.469,07	18.105.974,87	1.211.073.391,69
2046	88.867.826,97	72.088.908,71	16.778.918,26	1.227.852.309,95
2047	89.418.155,85	73.834.365,94	15.583.789,91	1.243.436.099,86
2048	90.007.075,97	74.303.412,40	15.703.663,57	1.259.139.763,43
2049	90.745.601,31	75.018.585,60	15.727.015,71	1.274.866.779,14
2050	91.465.731,88	88.770.472,30	2.695.259,58	1.277.562.038,72
2051	88.740.056,63	90.273.887,54	(1.533.830,91)	1.276.028.207,81
2052	88.154.948,53	94.910.161,04	(6.755.212,51)	1.269.272.995,30
2053	86.142.883,39	97.238.070,38	(11.095.186,99)	1.258.177.808,31
2054	84.527.918,76	99.172.512,97	(14.644.594,21)	1.243.533.214,10
2055	82.722.737,52	100.887.447,61	(18.164.710,09)	1.225.368.504,01
2056	80.893.091,67	99.885.446,00	(18.992.354,33)	1.206.376.149,68
2057	79.774.441,85	100.062.131,23	(20.287.689,38)	1.186.088.460,30
2058	78.272.888,27	100.429.925,77	(22.157.037,50)	1.163.931.422,80
2059	73.233.333,41	99.462.208,39	(26.228.874,98)	1.137.702.547,82
2060	71.721.253,68	98.965.990,46	(27.244.736,78)	1.110.457.811,04
2061	69.914.991,72	97.152.660,92	(27.237.669,20)	1.083.220.141,84
2062	68.470.810,01	95.176.891,14	(26.706.081,13)	1.056.514.060,71
2063	67.057.128,12	93.042.061,41	(25.984.933,29)	1.030.529.127,42
2064	65.684.550,27	90.765.826,73	(25.081.276,46)	1.005.447.850,96
2065	64.363.286,63	88.433.628,80	(24.070.342,17)	981.377.508,79

2066	63.099.342,02	86.094.461,80	(22.995.119,78)	958.382.389,01
2067	61.896.318,22	83.733.373,51	(21.837.055,29)	936.545.333,72
2068	60.758.854,25	81.399.938,43	(20.641.084,18)	915.904.249,54
2069	59.689.077,35	79.182.664,57	(19.493.587,22)	896.410.662,32
2070	58.684.286,12	77.061.042,16	(18.376.756,04)	878.033.906,28
2071	57.742.774,76	75.126.473,66	(17.383.698,90)	860.650.207,38
2072	56.857.632,79	73.288.793,80	(16.431.161,01)	844.219.046,37
2073	56.026.603,75	71.610.486,23	(15.583.882,48)	828.635.163,89
2074	55.243.812,31	70.127.382,28	(14.883.569,97)	813.751.593,92
2075	54.501.051,81	68.747.823,86	(14.246.772,05)	799.504.821,87
2076	53.794.780,63	67.546.424,55	(13.751.643,92)	785.753.177,95
2077	53.117.088,35	66.453.324,89	(13.336.236,54)	772.416.941,41
2078	52.463.527,58	65.391.276,19	(12.927.748,61)	759.489.192,80
2079	51.833.720,64	64.376.986,18	(12.543.265,54)	746.945.927,26
2080	51.226.334,85	63.372.279,04	(12.145.944,19)	734.799.983,07
2081	50.642.097,14	62.438.794,60	(11.796.697,46)	723.003.285,61
2082	50.078.329,53	62.081.226,81	(12.002.897,28)	711.000.388,33
2083	49.503.992,03	61.822.499,10	(12.318.507,07)	698.681.881,26
2084	48.912.978,19	61.792.674,06	(12.879.695,87)	685.802.185,39
2085	48.291.569,80	61.906.333,78	(13.614.763,98)	672.187.421,41
2086	47.630.056,77	62.155.456,52	(14.525.399,75)	657.662.021,66
2087	46.918.634,73	62.531.137,82	(15.612.503,09)	642.049.518,57
2088	46.147.449,08	62.934.464,85	(16.787.015,77)	625.262.502,80
2089	45.311.623,71	63.419.263,06	(18.107.639,35)	607.154.863,45
2090	44.403.001,17	63.980.206,50	(19.577.205,33)	587.577.658,12
2091	43.413.265,83	64.571.933,79	(21.158.667,96)	566.418.990,16
2092	42.336.173,04	65.217.000,95	(22.880.827,91)	543.538.162,25
2093	41.163.868,28	65.868.512,26	(24.704.643,98)	518.833.518,27
2094	39.890.679,53	66.526.532,12	(26.635.852,59)	492.197.665,68
2095	38.510.614,23	67.191.125,52	(28.680.511,29)	463.517.154,39
2096	37.017.341,29	67.862.358,14	(30.845.016,85)	432.672.137,54
2097	35.404.172,17	68.540.296,32	(33.136.124,15)	399.536.013,39
2098	33.664.040,83	69.225.007,02	(35.560.966,19)	363.975.047,20
2099	31.789.482,60	69.916.557,92	(38.127.075,32)	325.847.971,88
2100	29.772.611,86	70.615.017,34	(40.842.405,48)	285.005.566,40
Total	4.761.223.749,03	4.825.997.103,05	(64.773.354,02)	63.879.166.564,26

Plano Financeiro				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) = (a - b)	Saldo Financeiro do Exercício (d) = ('d' Exercício Anterior + (c)
2026	13.039.173,17	42.717.320,80	(29.678.147,63)	81.502.929,01
2027	11.231.813,61	42.233.270,97	(31.001.457,36)	50.501.471,65
2028	9.172.459,71	42.798.606,68	(33.626.146,97)	16.875.324,68
2029	7.114.736,76	43.915.503,93	(36.800.767,17)	(19.925.442,49)
2030	6.023.055,00	44.675.476,62	(38.652.421,62)	(58.577.864,11)
2031	5.934.044,34	49.756.113,03	(43.822.068,69)	(102.399.932,80)
2032	5.726.352,79	52.177.292,98	(46.450.940,19)	(148.850.872,99)
2033	5.667.012,34	52.385.637,02	(46.718.624,68)	(195.569.497,67)
2034	5.132.948,35	52.774.246,18	(47.641.297,83)	(243.210.795,50)
2035	4.717.565,25	52.280.759,15	(47.563.193,90)	(290.773.989,40)
2036	4.120.864,12	51.806.087,34	(47.685.223,22)	(338.459.212,62)
2037	4.038.446,84	50.765.891,13	(46.727.444,29)	(385.186.656,91)

2038	3.681.305,28	49.392.499,50	(45.711.194,22)	(430.897.851,13)
2039	3.543.943,15	47.720.137,58	(44.176.194,43)	(475.074.045,56)
2040	3.488.998,29	45.725.311,01	(42.236.312,72)	(517.310.358,28)
2041	3.461.525,86	43.641.904,56	(40.180.378,70)	(557.490.736,98)
2042	3.406.581,01	41.527.984,66	(38.121.403,65)	(595.612.140,63)
2043	3.379.108,58	39.262.171,65	(35.883.063,07)	(631.495.203,70)
2044	3.351.636,15	36.960.222,53	(33.608.586,38)	(665.103.790,08)
2045	2.681.308,92	34.633.678,07	(31.952.369,15)	(697.056.159,23)
2046	2.145.047,14	32.296.236,43	(30.151.189,29)	(727.207.348,52)
2047	1.716.037,71	30.066.987,00	(28.350.949,29)	(755.558.297,81)
2048	1.372.830,17	27.940.614,18	(26.567.784,01)	(782.126.081,82)
2049	0,00	25.915.635,99	(25.915.635,99)	(808.041.717,81)
2050	0,00	23.992.271,09	(23.992.271,09)	(832.033.988,90)
2051	0,00	22.170.142,87	(22.170.142,87)	(854.204.131,77)
2052	0,00	20.459.700,08	(20.459.700,08)	(874.663.831,85)
2053	0,00	18.863.176,39	(18.863.176,39)	(893.527.008,24)
2054	0,00	17.376.771,36	(17.376.771,36)	(910.903.779,60)
2055	0,00	15.997.401,36	(15.997.401,36)	(926.901.180,96)
2056	0,00	14.719.990,15	(14.719.990,15)	(941.621.171,11)
2057	0,00	13.539.999,71	(13.539.999,71)	(955.161.170,82)
2058	0,00	12.451.851,02	(12.451.851,02)	(967.613.021,84)
2059	0,00	11.449.684,94	(11.449.684,94)	(979.062.706,78)
2060	0,00	10.527.504,93	(10.527.504,93)	(989.590.211,71)
2061	0,00	9.679.157,91	(9.679.157,91)	(999.269.369,62)
2062	0,00	8.898.917,63	(8.898.917,63)	(1.008.168.287,25)
2063	0,00	8.181.572,79	(8.181.572,79)	(1.016.349.860,04)
2064	0,00	7.522.053,37	(7.522.053,37)	(1.023.871.913,41)
2065	0,00	6.915.698,04	(6.915.698,04)	(1.030.787.611,45)
2066	0,00	6.358.221,22	(6.358.221,22)	(1.037.145.832,67)
2067	0,00	5.845.682,80	(5.845.682,80)	(1.042.991.515,47)
2068	0,00	5.374.460,28	(5.374.460,28)	(1.048.365.975,75)
2069	0,00	4.941.223,17	(4.941.223,17)	(1.053.307.198,92)
2070	0,00	4.542.909,46	(4.542.909,46)	(1.057.850.108,38)
2071	0,00	4.176.703,95	(4.176.703,95)	(1.062.026.812,33)
2072	0,00	3.840.018,40	(3.840.018,40)	(1.065.866.830,73)
2073	0,00	3.530.473,18	(3.530.473,18)	(1.069.397.303,91)
2074	0,00	3.245.880,51	(3.245.880,51)	(1.072.643.184,42)
2075	0,00	2.984.228,96	(2.984.228,96)	(1.075.627.413,38)
2076	0,00	2.743.669,23	(2.743.669,23)	(1.078.371.082,61)
2077	0,00	2.522.501,10	(2.522.501,10)	(1.080.893.583,71)
2078	0,00	2.319.161,41	(2.319.161,41)	(1.083.212.745,12)
2079	0,00	2.132.213,00	(2.132.213,00)	(1.085.344.958,12)
2080	0,00	1.960.334,57	(1.960.334,57)	(1.087.305.292,69)
2081	0,00	1.802.311,32	(1.802.311,32)	(1.089.107.604,01)
2082	0,00	1.657.026,38	(1.657.026,38)	(1.090.764.630,39)
2083	0,00	1.523.452,91	(1.523.452,91)	(1.092.288.083,30)
2084	0,00	1.400.646,84	(1.400.646,84)	(1.093.688.730,14)
2085	0,00	1.287.740,22	(1.287.740,22)	(1.094.976.470,36)
2086	0,00	1.183.935,03	(1.183.935,03)	(1.096.160.405,39)
2087	0,00	1.088.497,62	(1.088.497,62)	(1.097.248.903,01)
2088	0,00	1.000.753,45	(1.000.753,45)	(1.098.249.656,46)
2089	0,00	920.082,36	(920.082,36)	(1.099.169.738,82)

2090	0,00	845.914,20	(845.914,20)	(1.100.015.653,02)
2091	0,00	777.724,77	(777.724,77)	(1.100.793.377,79)
2092	0,00	715.032,10	(715.032,10)	(1.101.508.409,89)
2093	0,00	657.393,12	(657.393,12)	(1.102.165.803,01)
2094	0,00	604.400,43	(604.400,43)	(1.102.770.203,44)
2095	0,00	555.679,50	(555.679,50)	(1.103.325.882,94)
2096	0,00	510.885,98	(510.885,98)	(1.103.836.768,92)
2097	0,00	469.703,29	(469.703,29)	(1.104.306.472,21)
2098	0,00	431.840,34	(431.840,34)	(1.104.738.312,55)
2099	0,00	397.029,54	(397.029,54)	(1.105.135.342,09)
2100	0,00	365.024,85	(365.024,85)	(1.105.500.366,94)
Total	114.146.794,54	1.330.828.238,12	(1.216.681.443,58)	(62.466.878.168,94)